



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 63697

File ID: 63697

File Type: Resolution

Status: Report of Officer

Version: 2

Reference:

Controlling Body: FINANCE
COMMITTEE

File Created Date : 01/11/2021

File Name: Deleting and recreating positions in Metro marketing and Planning

Final Action:

Title: SUBSTITUTE: Recreating one .6 FTE Graphics Technician position (position control #2762) and one .6 FTE Customer Service Representative position (position control #2680, currently vacant) into one 1.0 FTE Graphics Technician position and place incumbent, M. Kim, in the position.) Recreating 1.0 FTE Assistant Schedule Planner (position #4353, currently vacant) as a 1.0 FTE Planner 2 position. Recreating 1.0 FTE Utility Worker (position control #3384) as a ~~Building & Grounds Foreman~~ Transit Maintenance Supervisor. Amending the 2021 Metro Transit Operating Budget to reflect these changes for a net change of 0.2 FTE.

Notes:

Sponsors: Grant Foster and Keith Furman

Effective Date:

Attachments: 63697 version 1.pdf, Transit FC Memo 2021docx edit.pdf

Enactment Number:

Author:

Hearing Date:

Entered by: aschroeder@cityofmadison.com

Published Date:

Approval History

Version	Date	Approver	Action
1		Ryan Pennington	Approve
1		Ryan Pennington	Approve
2		Ryan Pennington	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Metro Transit	01/14/2021	Referred for Introduction				

	Action Text:	This Resolution was Referred for Introduction				
	Notes:	Finance Committee; Transportation Commission				
1	COMMON COUNCIL	02/23/2021	Refer	FINANCE COMMITTEE	03/08/2021	Pass
	Action Text:	A motion was made by Carter, seconded by Abbas, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.				
	Notes:	Additional referral to Transportation Commission.				
1	FINANCE COMMITTEE	02/23/2021	Referred	TRANSPORTATION COMMISSION	02/24/2021	
	Action Text:	This Resolution was Referred to the TRANSPORTATION COMMISSION				
	Notes:					
1	TRANSPORTATION COMMISSION	02/24/2021	Return to Lead with the Recommendation for Approval	FINANCE COMMITTEE	03/08/2021	03/08/2021
	Action Text:	Streit moved to Return to Lead with the Recommendation for Approval, seconded by Kliems. The motion passed by voice vote/other.				
	Notes:					
1	FINANCE COMMITTEE	03/08/2021	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER			Pass
	Action Text:	A motion was made by Carter, seconded by Bidar, to RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER. The motion passed by voice vote/other.				
	Notes:					
1	COMMON COUNCIL	03/16/2021				

Text of Legislative File 63697

Fiscal Note

The proposed resolution creates several personnel changes within Metro Transit and includes recreating a Graphics Technician from .6 FTE to 1.0 FTE, recreating an Assistant Schedule Planner to a Planner 2, recreating a Utility Worker position as a ~~Building & Grounds Supervisor~~ Transit Maintenance Supervisor, and deleting a part-time Customer Service Representative. The net result of these changes is a .2 FTE reduction in Metro's employee count. The proposed changes result in additional annual salary and benefit costs of \$20,000. Metro will manage its salary savings to accommodate the expense in 2021.

Title

SUBSTITUTE: Recreating one .6 FTE Graphics Technician position (position control #2762) and one .6 FTE Customer Service Representative position (position control #2680, currently vacant) into one 1.0 FTE Graphics Technician position and place incumbent, M. Kim, in the position.) Recreating 1.0 FTE Assistant Schedule Planner (position #4353, currently vacant) as a 1.0 FTE Planner 2 position. Recreating 1.0 FTE Utility Worker (position control #3384) as a ~~Building & Grounds Foreman~~ Transit Maintenance Supervisor. Amending the 2021 Metro Transit Operating Budget to reflect these changes for a net change of 0.2 FTE.

Body

Metro's ridership has been increasingly getting their transit and schedule information by electronic means such as apps, so the call center staff is not as heavily utilized. As the city moves toward implementing Bus Rapid Transit, Metro's Marketing and Customer Service unit is called upon to provide more photography and art design content, so converting a part time

Customer Service Representative position to make a part time Graphic Artist position full time is a better use of staff.

Metro has become increasingly reliant on technology such as real time bus arrival information, automatic vehicle location and automatic passenger counters. This technology can offer a wealth of valuable data that needs to be organized and presented in a format that makes it helpful for decision-making and reporting. Converting a vacant Assistant Schedule Planner position to a Planner 2 position will make better use of the position to maintain data systems, assist in implementing new systems and compiling data for use by staff and policy makers. The Planner 2 position would essentially be replacing a Planner position that was transferred from Metro to the City Transportation Department.

Metro Transit has entered into a number of major building projects, including a multi-year phased upgrade plan of the 1101 E. Washington garage and preparation and design study work for a satellite garage. In order to free up much needed garage space, Building & Grounds staff and equipment were relocated to another facility. The incumbent in the Building & Grounds Foreman position (position control #2678) was reclassified to a Maintenance General Supervisor position and took on much of the work of the building projects. Metro is now in need of a new direct supervisor for the Building & Grounds unit. There is a vacant Utility Worker position Metro would like to use for this purpose.

WHEREAS, Metro Transit has a greater need for a full time Graphic Artist than for a part time Customer Service representative due to service changes over the last year and the way customers access information; and

WHEREAS, Metro Transit has a greater need for a Transit Planner 2 than for an Assistant Schedule Planner due to technology changes over the last few years; and

WHEREAS, Metro Transit needs a supervisor position for the Building & Grounds unit and has a vacant Utility Worker position to use for this purpose; and

WHEREAS, in order to use our current personnel budget to best serve the community; and

WHEREAS, Metro Transit has positions it can recreate with minimal effect on the budget and no negative impact on current personnel;

NOW, THEREFORE, BE IT RESOLVED, that .6 FTE Customer Service Representative (position #2680) be deleted and .6 FTE Graphics Technician (position #2762) be recreated as a 1.0 FTE Graphics Technician position and place current incumbent M. Kim into that full time position. BE IT FURTHER RESOLVED that 1.0 FTE Assistant Schedule Planner (position #4353, currently vacant) be recreated as a new Planner 2 position and that a 1.0 Utility Worker (position #3384, currently vacant) be recreated as a new ~~Building & Grounds supervisor~~ Transit Maintenance Supervisor position.