

PSRC Budget Report Outline
Police Department Budget Q&A

1. Police Department Operating Budget Overview - 2020
 - a. Personnel – What do the police officers do?
 - i. Calls for Service – how do they spend their time
 - ii. Overview of staffing study models
 1. x/1000
 2. compare to other cities
 3. Etico model
 - a. How did they choose the 50/50 model
 - b. What do officers do in their proactive time
 - b. How much does a police officer/detective etc. cost?
 - c. What are the functions that the police department does?
 - i. How many officers work on each function?
 - ii. If you cut that many officers for each function – what complications are there for the functions?
 - d. 2021 Operating budget request
 - i. 5% decrease budget
 - e. Remaining questions on operating budget we didn't get answered/observations
2. Police department assets/inventory (some may be operating costs)
 - a. Surveillance
 - b. Weapons
 - c. Vehicles
 - d. Special Equipment
 - e. Remaining questions on assets we didn't get answered/observations
3. Capital Budget Overview
 - a. 5 year CIP
 - b. When each of the stations was built
 - c. Lack of long term planning or strategic plan
 - d. Remaining questions on Capital budget we didn't get answered/observations

Appendix

- Laura Larsen Powerpoint– police budget
- Patterson Powerpoint –
- Chief's memo from 2019
- 2nd Laura Larsen Powerpoint
- Organizational chart with positions and numbers
- 2021 Budget memo
- Additional materials from our upcoming meeting
- Minutes from our meetings