

**Major Project Status Report**  
February 2014

**Project:** USH 10 MARSHFIELD - STEVENS POINT

**Enumeration Year:** 1989 **Region:** NC

**Project Description:** This project constructs four new lanes for 31 miles, with the majority on new location. Bypasses of Stevens Point, Junction City, Milladore, Blenker, and Auburndale will significantly decrease travel time and increase safety. The project also includes a new crossing of the Wisconsin River, two railroad grade separations, and construction of four interchanges to reduce at grade crossings.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Change Since Last Report					Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate August 2013 (Millions)	Current Estimate February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent
Design	\$10.4	\$4.6	\$15.0	\$15.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Real Estate	\$24.0	\$0.0	\$24.0	\$24.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Construction	\$200.9	\$34.5	\$235.4	\$235.4	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	<b>\$235.3</b>	<b>\$39.1</b>	<b>\$274.4</b>	<b>\$274.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
\$3.4	\$0.0	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.7

**Major Project Status Report  
February 2014**

**Project:** STH 11 BURLINGTON BYPASS

**Enumeration Year:** 1997 **Region:** SE

This project will construct an 11-mile 4-lane divided rural highway entirely on new alignment along the west, south and east sides of the City of Burlington. The roadway will include one full interchange, four jug handle interchanges, two at-grade signalized intersections, and two at-grade unsignalized intersections.

**Project Description:**

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Change Since Last Report						Reason for Change in Cost Estimate		
	Current Estimate	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent				
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent	
Design	\$9.0	\$0.0	\$10.0	\$9.0	\$0.0	-\$1.0	\$0.0	-10.0%	▪ Changes reflect final costs
Real Estate	\$18.7	\$0.0	\$18.7	\$18.7	\$0.0	\$0.0	\$0.0	0.0%	▪ Changes reflect final costs
Construction	\$95.6	\$0.0	\$118.6	\$95.6	\$0.0	-\$23.0	\$0.0	-19.4%	▪ Changes reflect final costs
<b>Totals</b>	<b>\$123.3</b>	<b>\$0.0</b>	<b>\$147.3</b>	<b>\$123.3</b>	<b>\$0.0</b>	<b>-\$24.0</b>	<b>\$0.0</b>	<b>-16.3%</b>	

**COMPLETED:** final costs were less than project estimate.

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

**Major Project Status Report**  
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**Project:** USH 12 LAKE DELTON - SAUK CITY      Enumeration Year: 1997      Region: SW

**Project Description:** This project will add a 4-lane bypass for USH 12 from IH 90/94 to Ski Hi Road where it will blend into an existing 4-lane roadway. This 4-lane bypass will be built to freeway standards with access at interchanges only.

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Current Estimate				Change Since Last Report			Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent
Design	\$12.3	\$0.2	\$12.5	\$12.5	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Real Estate	\$36.6	\$18.5	\$55.1	\$55.1	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Construction	\$48.8	\$90.0	\$138.8	\$138.8	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Totals</b>	<b>\$97.7</b>	<b>\$108.7</b>	<b>\$206.4</b>	<b>\$206.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$9.0	\$4.6	\$39.6	\$28.2	\$24.6	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0



**Major Project Status Report  
February 2014**

**Project:** USH 12 SAUK CITY - MIDDLETON

**Enumeration Year:** 1993    **Region:** SW

This project replaces 18 miles of 2-lane roadway with a four-lane divided highway. Approximately 2 miles in the Middleton area is built to freeway standards and the remaining 16 miles is built to expressway standards. The two-mile freeway section of the Middleton Bypass is built on new alignment with two new interchanges and one reconstructed existing interchange at US 14/University Avenue. On the remaining 16 miles, the new roadway uses a combination of old and new alignments. Old, deteriorated pavement was replaced, deficient vertical and horizontal alignment elements were improved and at-grade accesses and interchanges were consolidated and improved. Access control was acquired in the expressway portion of the project. On the Middleton Bypass section, the project constructed 14 bridges. A new 900-foot structure was built across the Wisconsin River in Sauk City along side the existing redecked structure. This new structure's deck is joined with the existing structure giving the appearance of a single bridge.

**Project Description:**

Current Status	PROJECT COST ESTIMATE INFORMATION										
	Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate			Change Since Last Report			Reason for Change in Cost Estimate	
				August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$14.1	\$0.0	\$14.1	\$14.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Real Estate	\$46.1	\$0.8	\$46.9	\$46.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Construction	\$79.4	\$0.0	\$79.4	\$79.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	<b>\$139.6</b>	<b>\$0.8</b>	<b>\$140.4</b>	<b>\$140.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5



**Major Project Status Report  
February 2014**

**Project:** USH 14 VIROQUA - WESTBY

**Enumeration Year:** 2003 **Region:** SW

**Project Description:** This project begins at the SH 27/82 intersection with USH 14/61 south of Viroqua and extends to Cut Across Road west of Westby. The work involves constructing two-lane rural bypasses on two-lane right of way east of Viroqua and west of Westby. The project also includes reconstructing the existing two-lane rural highway to a four-lane divided highway between Westby and Viroqua. Total project length is 12.6 miles.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Current Estimate				Change Since Last Report			Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$2.7	\$1.3	\$4.0	\$4.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change	
Real Estate	\$4.8	\$8.4	\$13.2	\$13.2	\$0.0	\$0.0	\$0.0	0.0%	▪ No change	
Construction	\$18.3	\$32.8	\$51.1	\$51.1	\$0.0	\$0.0	\$0.0	0.0%	▪ No change	
<b>Totals</b>	<b>\$25.8</b>	<b>\$42.5</b>	<b>\$68.3</b>	<b>\$68.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>		

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$41.8

**Major Project Status Report**  
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**Project:** STH 15 STH 76 - NEW LONDON

**Enumeration Year:** 2011 **Region:** NE

This project will reconstruct 1.1 miles of STH 15 from STH 76 to USH 45 near New London, in Outagamie County to provide additional capacity. The Village of Hortonville is bypassed to minimize conflicts between through and local traffic. Roundabouts at each end of the bypass will provide access to the village. Inadequate crossroad intersections will be improved.

**Project Description:**

Current Status		PROJECT COST ESTIMATE INFORMATION						Reason for Change in Cost Estimate	
		Current Estimate			Change Since Last Report				
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Refinements (Millions)	Inflation (Millions)	Percent	
Design	\$5.7	\$2.3	\$8.0	\$8.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Real Estate	\$3.6	\$30.5	\$34.1	\$34.1	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Construction	\$0.0	\$97.4	\$97.4	\$97.4	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Totals</b>	<b>\$9.3</b>	<b>\$130.2</b>	<b>\$139.5</b>	<b>\$139.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

COST TO COMPLETE EXPENDITURE SCHEDULE											
Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$6.0	\$0.3	\$5.9	\$0.0	\$0.0	\$10.2	\$49.8	\$58.0	\$0.0	\$0.0

**Major Project Status Report  
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**Project:** USH 18 PRAIRIE DU CHIEN - STH 60

**Enumeration Year:** 2003 **Region:** SW

**Project Description:** This project begins at STH 60 near Bridgeport and extends to the Wisconsin St/Iowa Street intersections in Prairie du Chien. The work involves reconstructing the existing two-lane highway to a four-lane divided highway south of Prairie du Chien between South Town Lane and STH 60. The project also constructs a two-lane urban roadway with right of way preserved for a future four-lane facility on the La Pointe Street - Main Street alignment. A grade separation over the BNSF railroad is included in the plans.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Current Estimate				Change Since Last Report				Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent			
Design	\$3.6	\$1.1	\$4.7	\$4.7	\$0.0	\$0.0	\$0.0	0.0%	No change		
Real Estate	\$6.2	\$1.1	\$7.3	\$7.3	\$0.0	\$0.0	\$0.0	0.0%	No change		
Construction	\$11.8	\$15.7	\$27.5	\$27.5	\$0.0	\$0.0	\$0.0	0.0%	No change		
<b>Totals</b>	<b>\$21.6</b>	<b>\$17.9</b>	<b>\$39.5</b>	<b>\$39.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>			

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$1.0	\$1.2	\$0.3	\$15.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0



**Major Project Status Report  
February 2014**

Enumeration Year: 2011 Region: SW

**Project:** USH 18/STH 151 VERONA ROAD

**Project Description:** Stage I of the project will: reconstruct the Verona Road/Beltline interchange to a single-point urban interchange and it will increase the Beltline section west through Whitney Way to six lanes, including improvements to the Whitney Way interchange ramps; it will add a Summit Road jughandle and a Carling Drive extension; also included will be a Seminole bridge replacement. Stage II of the project will include adding an interchange at CTH PD and Verona Road and it will add an additional lane in both directions on Verona Road from County PD interchange to the Raymond Rd. intersection.

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Current Estimate		Change Since Last Report				Percent	Reason for Change in Cost Estimate
	Estimated Cost to Complete (Millions)	February 2014 (Millions)	Scope (Millions)	Quantity Refinements (Millions)	Inflation (Millions)	Design & Refinements (Millions)		
Design	\$11.2	\$14.4	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
Real Estate	\$5.3	\$9.3	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
Construction	\$16.5	\$178.3	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
<b>Totals</b>	<b>\$33.0</b>	<b>\$202.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$24.0	\$25.1	\$52.0	\$1.0	\$19.8	\$47.1	\$0.0	\$0.0	\$0.0	\$0.0

**Major Project Status Report**  
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**Project:** STH 23 STH 67 - USH 41

**Enumeration Year:** 1999 **Region:** NE

The ultimate facility type design for this project converts the existing two-lane WIS 23 roadway between the cities of Fond du Lac and Plymouth to a four-lane, median divided expressway with at-grade intersections. The existing highway at each end of this project is already a four-lane facility. This last remaining two-lane section of STH 23 between Fond du Lac and Sheboygan is approximately 19 miles in length. The expressway improvements typically will provide for two new lanes alongside the existing roadway while flattening hills and curves and replacing old pavement.

**PROJECT COST ESTIMATE INFORMATION**

**Current Status**

Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate				Change Since Last Report			Reason for Change in Cost Estimate
			August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$7.8	\$1.2	\$9.0	\$9.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change.
Real Estate	\$16.2	\$11.3	\$27.5	\$27.5	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change.
Construction	\$0.5	\$103.0	\$103.5	\$103.5	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change.
<b>Totals</b>	<b>\$24.5</b>	<b>\$115.5</b>	<b>\$140.0</b>	<b>\$140.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	Year						Un-scheduled				
		2015	2016	2017	2018	2019	2020		2021	2022	2023	
\$11.1	\$0.8	\$13.9	\$30.1	\$20.9	\$38.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

**Major Project Status Report  
February 2014**

**Project:** STH 26 JANESVILLE - WATERTOWN

**Enumeration Year:** 2001 **Region:** SW

This project replaces 50.4 miles of 2-lane roadway in Rock, Jefferson and Dodge Counties with a four-lane divided expressway. Bypasses of Milton, Jefferson and Watertown will be added and 2 new lanes will be added to the existing bypass of Fort Atkinson. The existing alignment will be followed elsewhere and the recently constructed four-lane segment at Johnson Creek will remain as is. Old, deteriorated pavement will be replaced and deficient vertical alignment elements will be improved. At-grade accesses and intersections will be consolidated and improved, and twelve interchanges and approximately 2.5 grade separations will be added. Interchange-only access will be used in the new alignment segments; access control will be acquired everywhere else.

Current Status		PROJECT COST ESTIMATE INFORMATION							Reason for Change in Cost Estimate
		Current Estimate					Change Since Last Report		
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Refinements (Millions)	Inflation (Millions)	Percent	
Design	\$28.0	\$0.0	\$27.8	\$28.0	\$0.0	\$0.2	\$0.0	0.7%	▪ Increase in design work.
Real Estate	\$71.8	\$3.2	\$75.0	\$75.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
Construction	\$284.2	\$45.8	\$330.2	\$330.0	\$0.0	-\$0.2	\$0.0	-0.1%	▪ Decrease due to revised construction estimates.
<b>Totals</b>	<b>\$384.0</b>	<b>\$49.0</b>	<b>\$433.0</b>	<b>\$433.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

COST TO COMPLETE EXPENDITURE SCHEDULE											
Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$25.0	\$17.4	\$6.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0



**Major Project Status Report  
February 2014**

**Project:** STH 38 CTH K TO OAKWOOD ROAD

**Enumeration Year:** 2011    **Region:** SE

This project widens STH 38 from two to four lanes between CTH K in Racine County to Oakwood Road in Milwaukee County. From the intersection of STH 38 and CTH K to Dunkelow Road the expansion will occur on the existing STH 38 alignment. From Dunkelow Road to Five Mile Road the four-lane route will follow a new alignment along the Union Pacific Railroad corridor. The route will then roughly follow the Five Mile Road alignment between the railroad corridor and CTH H.

**Project Description:**

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Current Estimate				Change Since Last Report			Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent
<b>Design</b>	\$1.1	\$8.9	\$10.0	\$10.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Real Estate</b>	\$0.0	\$31.0	\$31.0	\$31.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Construction</b>	\$0.0	\$84.0	\$84.0	\$84.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Totals</b>	\$1.1	\$123.9	\$125.0	\$125.0	\$0.0	\$0.0	\$0.0	0.0%	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled	
\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	123.6*

\*Please note that following extensive review, the Department has suspended work on the STH 38 (CTH K to Oakwood Rd.) project, which was recommended for enumeration by the Commission in 2010 and enumerated in 2011. This decision was made primarily because of the absence of local consensus on a preferred alignment for the project. Suspending work on this project will allow the department to apply resources to more significant priorities in the Major Highway Program. We anticipate making a presentation of future options for this project at the next Commission meeting; the options presented may include a recommendation that the Commission propose de-enumeration.

**Major Project Status Report  
February 2014**

**Project:** I39/USH 51 WAUSAU CORRIDOR

**Enumeration Year:** 2001 **Region:** NC

**Project Description:** This project reconstructs seven miles of USH 51/STH 29, between Foxglove Road and Bridge Street in Marathon County. The project expands the current four-lane divided highway to a six-lane divided highway between the STH 29 east and STH 29 west interchanges. The existing interchanges are being replaced and modernized, including free flow interchanges at STH 29 east and west. A parallel local road system is being constructed to relieve pressure on the freeway during peak periods.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Change Since Last Report				Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$23.8	\$0.0	August 2013 (Millions) \$23.8	February 2014 (Millions) \$23.8	Scope (Millions) \$0.0	Inflation (Millions) \$0.0	0.0%	No change
Real Estate	\$54.6	\$1.8	\$56.4	\$56.4	\$0.0	\$0.0	0.0%	No change
Construction	\$203.2	\$7.3	\$210.5	\$210.5	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	<b>\$281.6</b>	<b>\$9.1</b>	<b>\$290.7</b>	<b>\$290.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	Year						Un-scheduled		
		2015	2016	2017	2018	2019	2020			
\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.1

**Major Project Status Report  
February 2014**

**Project:** I39/90 USH 12 - ILLINOIS

**Enumeration Year:** 2011 **Region:** SW

**Project Description:** This project will reconstruct 45 miles of I39/90 from USH 12/18 in Dane County to the Illinois state line in Rock County to provide additional capacity. The project expands the current four-lane divided highway to a six-lane divided highway, and reconstructs multiple interchanges. Bridge widening and use of permanent and temporary roadway to enable four lanes of traffic to operate safely on one side of the interstate, while the other is being reconstructed, will minimize user delay.

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Current Estimate				Change Since Last Report			Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent
Design	\$32.1	\$40.9	\$73.0	\$73.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
Real Estate	\$0.6	\$43.8	\$44.4	\$44.4	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
Construction	\$8.6	\$824.0	\$832.6	\$832.6	\$0.0	\$0.0	\$0.0	0.0%	▪ No change.
<b>Totals</b>	\$41.3	\$908.7	\$950.0	\$950.0	\$0.0	\$0.0	\$0.0	0.0%	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
\$53.5	\$7.4	\$60.5	\$190.7	\$191.9	\$145.7	\$259.0	\$0.0	\$0.0	\$0.0	\$0.00	\$0.0



**Major Project Status Report  
February 2014**

**Project:** USH 41 OCONTO-PESHITGO

**Enumeration Year:** 1999    **Region:** NE

**Project Description:** This project converts the existing two-lane USH 41 roadway between the cities of Oconto and Peshigo to a four-lane, median divided expressway with at-grade intersections. This is the last remaining USH 41 two-lane rural segment within Wisconsin. The length of the expressway is 10.4 miles. The expressway improvements typically will provide for two new lanes alongside the existing USH 41 roadway while flattening hills and replacing old pavement. The project also includes construction of Oconto and Peshigo bypasses. The bypasses will be built to freeway standards with access limited by the use of interchanges, side road overpasses and side road closures. Total length of the project, including the bypasses, is 21.4 miles.

Cost Category	Current Status		PROJECT COST ESTIMATE INFORMATION							Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate				Change Since Last Report			
			August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$8.7	\$0.0	\$8.7	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Real Estate	\$18.3	\$2.6	\$20.9	\$20.9	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Construction	\$134.5	\$15.5	\$150.0	\$150.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	<b>\$161.5</b>	<b>\$18.1</b>	<b>\$179.6</b>	<b>\$179.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

Encumbered or Committed, not yet Expensed	COST TO COMPLETE EXPENDITURE SCHEDULE							Un-scheduled				
	Remaining 2014	2015	2016	2017	2018	2019	2020		2021	2022	2023	
\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.0

**Major Project Status Report  
February 2014**

**Project:** USH 41 BROWN AND WINNEBAGO COUNTY

**Enumeration Year:** 2003 **Region:** NE

The project will reconstruct 14 miles of US 41 in Brown County and 17 miles in Winnebago County to provide additional capacity. Portions of the project will also have auxiliary lanes added between interchanges to reduce congestion and improve safety. The Brown County portion of the project includes the reconstruction of eight interchanges (County F, County G, County AAA, County VK, STH 54, STH 29 and USH 141) to accommodate existing and future traffic volumes. The Winnebago County portion of the project includes reconstruction of the 9th Avenue, STH 21, USH 45 and Brezewood interchanges and minor revisions to interchanges at STH 44 and STH 76. The 40+ year old pavement will be replaced with the project.

Cost Category	Current Status		PROJECT COST ESTIMATE INFORMATION							Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate		Change Since Last Report			Percent		
			August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)			
<b>Design</b>	\$168.6	\$15.4	\$184.0	\$184.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Real Estate</b>	\$83.8	\$6.2	\$90.0	\$90.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Construction</b>	\$720.2	\$405.8	\$1,126.0	\$1,126.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
<b>Totals</b>	\$972.6	\$427.4	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	

Encumbered or Committed, not yet Expensed	COST TO COMPLETE EXPENDITURE SCHEDULE							Un-scheduled				
	Remaining 2014	2015	2016	2017	2018	2019	2020		2021	2022	2023	
\$293.8	\$14.8	\$96.1	\$22.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

**Major Project Status Report  
February 2014**

**Project:** USH 53 EAU CLAIRE BYPASS

**Enumeration Year:** 1995 **Region:** NW

**Project Description:** This project is located between the Golf Road interchange in the City of Eau Claire and extends northerly approximately 7.5 miles to SIH 29 in Chippewa County. All of it is on new alignment. It is being constructed as a freeway and will have four full interchanges and one partial interchange upon completion.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status			Change Since Last Report					Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$7.3	\$0.0	\$7.3	\$0.0	-\$1.7	\$0.0	-18.9%	▪ Changes reflect final costs	
Real Estate	\$21.9	\$0.0	\$21.9	\$0.0	\$0.1	\$0.0	0.5%	▪ Changes reflect final costs	
Construction	\$137.1	\$0.0	\$137.1	\$0.0	-\$8.2	\$0.0	-5.6%	▪ Changes reflect final costs	
<b>Totals</b>	<b>\$166.3</b>	<b>\$0.0</b>	<b>\$166.3</b>	<b>\$0.0</b>	<b>-\$9.8</b>	<b>\$0.0</b>	<b>-5.6%</b>		

**COMPLETED:** final costs were less than project estimate.

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0



**Major Project Status Report  
February 2014**

**Project:** USH 53 LACROSSE CORRIDOR      Enumeration Year: 1997      Region: SW

- The currently enumerated Alternative 5B-1 (project length 6.1 miles):
- Extends STH 157 to existing River Valley Drive near Palace Street; extends 12th Avenue from CTH SS to STH 16; and constructs a new interchange between the STH 157 and 12th Avenue extensions
  - Follows River Valley Drive corridor between Palace and St. James Streets
  - Follows Harvey Street Corridor between St. James and Monitor Streets
  - Follows abandoned railroad corridor between Monitor and La Crosse Streets
  - Follows Sixth and Seventh Street Corridor (converted to a one way pair) as system connection to South Avenue

**Project Description:** The MPO is currently updating the area's Long Range Transportation Plan and is studying options for the project.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Change Since Last Report				Reason for Change in Cost Estimate					
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent				
Design	\$0.7	\$6.7	<table border="1"> <tr> <th>August 2013 (Millions)</th> <th>February 2014 (Millions)</th> </tr> <tr> <td>\$7.4</td> <td>\$7.4</td> </tr> </table>	August 2013 (Millions)	February 2014 (Millions)	\$7.4	\$7.4	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
August 2013 (Millions)	February 2014 (Millions)											
\$7.4	\$7.4											
Real Estate	\$0.0	\$13.7	\$13.7	\$0.0	\$0.0	\$0.0	0.0%	▪ No change				
Construction	\$4.5	\$117.6	\$122.1	\$0.0	\$0.0	\$0.0	0.0%	▪ No change				
<b>Totals</b>	\$5.2	\$138.0	\$143.2	\$0.0	\$0.0	\$0.0	0.0%					

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	Year						Un-scheduled				
		2015	2016	2017	2018	2019	2020		2021	2022	2023	
\$0.6	\$1.4	\$0.0	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$23.7	\$0.0	\$0.0	\$60.8

**Major Project Status Report**  
February 2014

**Project:** STH 57 DYCKESVILLE - STURGEON BAY      **Enumeration Year:** 1997      **Region:** NE

**Project Description:** This is a highway expansion project converting STH 57 to a four-lane expressway. The project will construct four new lanes along the 20 mile segment. The existing two-lanes will remain in-place as a county road. Access will be restricted to most major sideroad intersections and several driveways.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Change Since Last Report					Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent		
Design	\$8.1	\$0.9	August 2013 (Millions) \$9.0	February 2014 (Millions) \$9.0	\$0.0	\$0.0	\$0.0	0.0%	No change
Real Estate	\$14.6	\$5.6	\$20.2	\$20.2	\$0.0	\$0.0	\$0.0	0.0%	No change
Construction	\$55.8	\$11.7	\$67.5	\$67.5	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	<b>\$78.5</b>	<b>\$18.2</b>	<b>\$96.7</b>	<b>\$96.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	Year						Un-scheduled					
		2015	2016	2017	2018	2019	2020		2021	2022	2023		
\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.1

**Major Project Status Report  
February 2014**

**Project:** STH 81 / STH 213 BELOIT BYPASS

**Enumeration Year:** 1993 **Region:** SW

**Project Description:** This project will add a four-lane bypass to Beloit for STH's 81 and 213. A new alignment will extend from STH 213 at Nye School Road southerly across STH 81 to the Illinois State Line. In Illinois the bypass will follow existing Prairie Hill Road to Illinois Highway 251, then turn south to connect with Rockton Road and IH 39/90. The project is nine miles long, with approximately 2.8 miles in Wisconsin and the remainder in Illinois. Costs reflect only the Wisconsin portion of the project.

**PROJECT COST ESTIMATE INFORMATION**

Current Status	Current Estimate		Change Since Last Report				Reason for Change in Cost Estimate
	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent	
<b>Design</b>	\$0.4	\$1.0	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Real Estate</b>	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Construction</b>	\$0.0	\$5.9	\$0.0	\$0.0	\$0.0	0.0%	No change
<b>Totals</b>	\$0.4	\$9.7	\$0.0	\$0.0	\$0.0	0.0%	

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0



**Major Project Status Report  
February 2014**

**Project:** USH 151 FOND DU LAC BYPASS

**Enumeration Year:** 1993 **Region:** NE

**Project Description:** The project relocates USH 151 to create a 7.8 miles bypass around the south and east sides of the City of Fond du Lac from existing USH 41 on the southwest side of the city to STH 149 on the northeast side of the city. The roadway will be a 4-lane divided expressway from USH 41 to STH 23 and then a 2-lane highway with right of way for a 4-lane to STH 149. There is a grade separated structure at the Fox Valley RR line, diamond interchange at STH 23 and a jug handle interchange at USH 45, the 9 remaining intersections will be at-grade.

**PROJECT COST ESTIMATE INFORMATION**

Cost Category	Current Status		Current Estimate				Change Since Last Report				Reason for Change in Cost Estimate
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2013 (Millions)	February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent			
Design	\$4.0	\$0.0	\$4.0	\$4.0	\$0.0	\$0.0	\$0.0	0.0%		= No change	
Real Estate	\$7.3	\$0.0	\$7.3	\$7.3	\$0.0	\$0.0	\$0.0	0.0%		= No change	
Construction	\$39.5	\$0.0	\$39.5	\$39.5	\$0.0	\$0.0	\$0.0	0.0%		= No change	
<b>Totals</b>	<b>\$50.8</b>	<b>\$0.0</b>	<b>\$50.8</b>	<b>\$50.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>0.0%</b>			

**COMPLETED**

**COST TO COMPLETE EXPENDITURE SCHEDULE**

Encumbered or Committed, not yet Expensed	Remaining 2014	2015-2023							Un-scheduled			
		2015	2016	2017	2018	2019	2020	2021		2022	2023	
\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0