

2014 Enumeration Recommendation

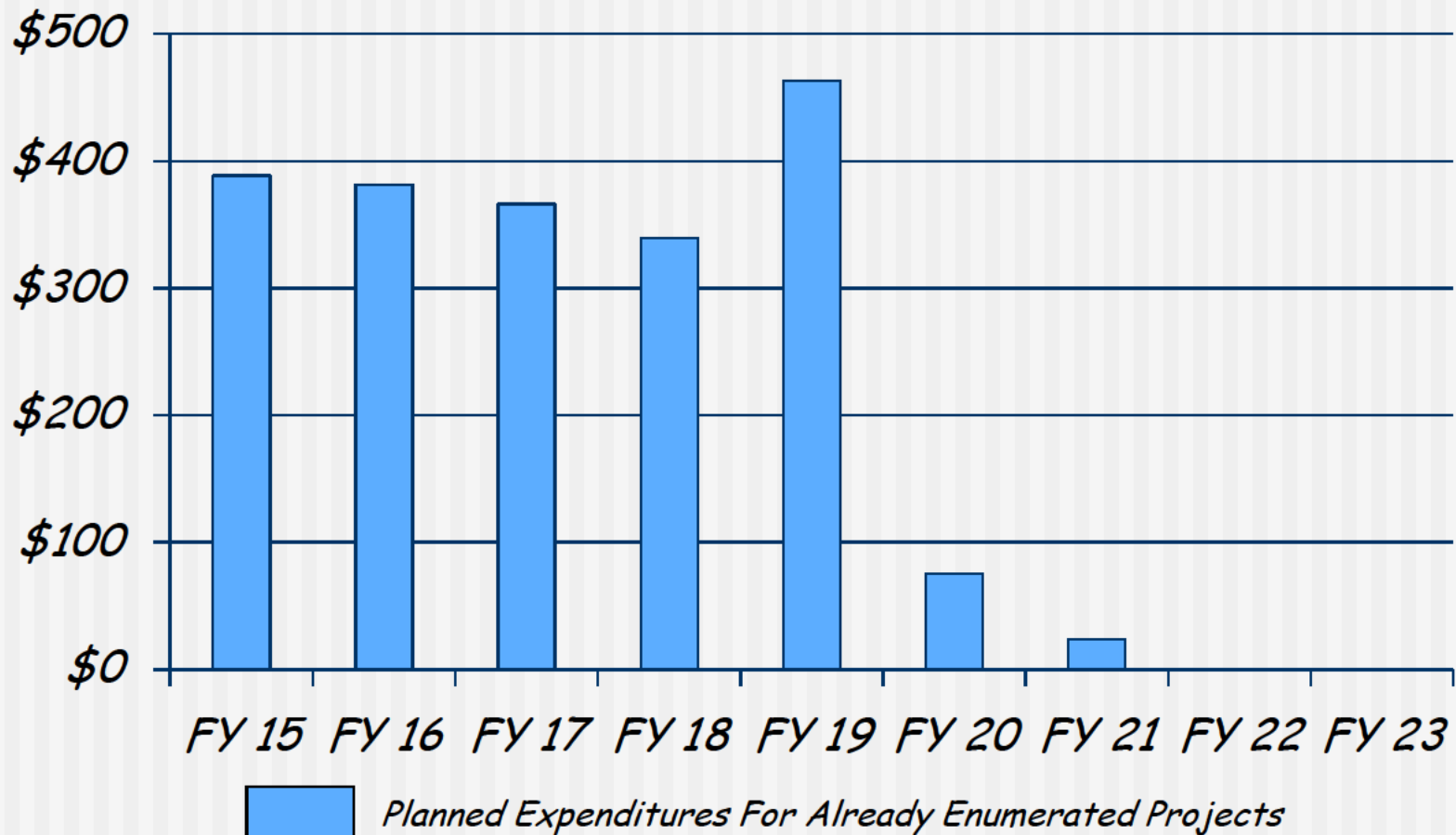
- *The Department Recommends Approval Of All Three Enumeration Candidates*

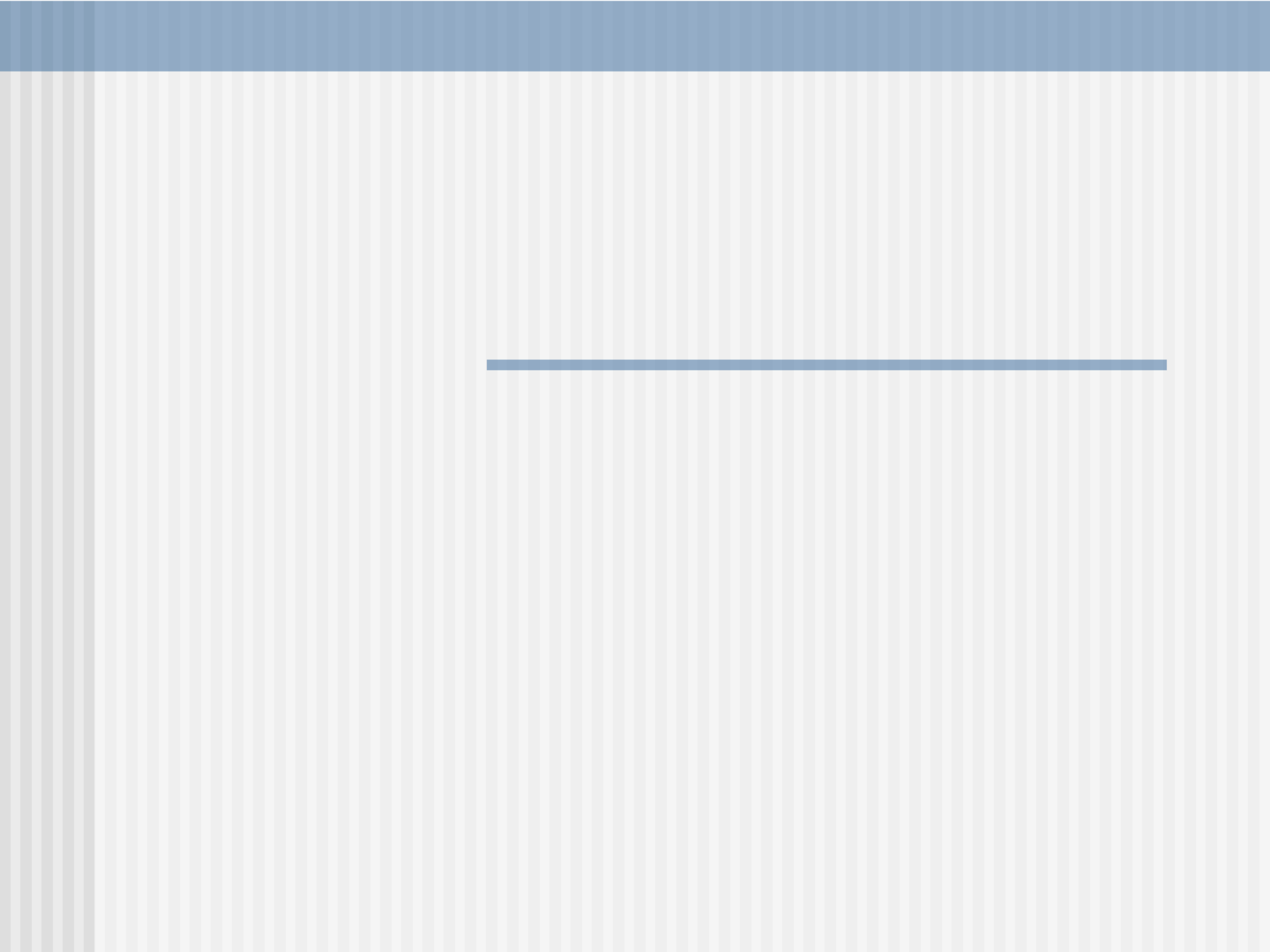
- *Consistent With TRANS 210, The Candidates, In Priority Order, Are:*
 1. *I 43 Silver Spring Drive to Wis. 60*
 2. *I 94 USH 12 to Wis. 65 (130th Street)*
 3. *Wis. 50 I 94 to 43rd Avenue*

Program Financial Status

Financial Status Of The Majors Program

Millions (2014 Dollars)





Adjustments To Previous Enumerations

Adjustments To Previous Project Enumerations

The Department Recommends Changes To Three Previous Enumerations.....

- *De-Enumerate Two Projects Due To The Loss Of Local Support Since Enumeration*
 - ✓ *Wis. 81/213 Beloit Bypass (Rock County)*
 - ✓ *Wis.38 CTH K to Oakwood Road (Milwaukee and Racine Counties)*

- *Consider One Project Complete, Although Not As Originally Defined*
 - ✓ *USH 14 Viroqua - Westby (Vernon County)*

Adjustments To Previous Project Enumerations

The Department Continues To Work With Locals To Identify Alternatives For The USH 53 La Crosse Corridor Project And May Recommend Changes In The Future

Thank You!

From: [Yahn, Nate - DOT](#)
To: [Polzin, Cindy M - GOV](#); [Hughes, Patrick - GOV](#)
Cc: [Lundgren, Deej - GOV \(Douglas\)](#); [Rhatican, Tom M - DOT](#)
Subject: FW: Transportation Projects Commission
Date: Friday, December 05, 2014 3:34:47 PM
Attachments: [TPC-1.pdf](#)

Cindy and Pat,

FYI. The attached letter from the secretary regarding Monday's action by the TPC was emailed to the Legislature this afternoon.

Please let me know if there are any questions.

Have a good weekend.

-

Nate Yahn

Legislative Advisor

Office of the Secretary

Wisconsin Department of Transportation

Phone: (608) 266-1114

From: DOT EXEC Secretary's Ofc

Sent: Friday, December 05, 2014 3:24 PM

To: Barnes, Mandela - LEGIS; Born, Mark - LEGIS; Clark, Fred - LEGIS; Clark, Fred - LEGIS; Czaja, Mary - LEGIS; Farrow, Paul - LEGIS; Fitzgerald, Scott - LEGIS; Goyke, Evan - LEGIS; Grothman, Glenn - LEGIS; Gudex, Rick - LEGIS; 'Harris, Nikiya - LEGIS'; Hesselbein, Dianne - LEGIS; Hutton, Rob - LEGIS; Jagler, John - LEGIS; Jauch, Bob - LEGIS; Johnson, LaTonya - LEGIS; Kahl, Robb; Kaufert, Dean - LEGIS; Kolste, Debra - LEGIS; Moulton, Terry - LEGIS; Neylon, Adam - LEGIS; Ohnstad, Tod - LEGIS; 'Rep. Skowronski@legis.wisconsin.gov'; 'Rep. August - LEGIS'; 'Rep. Ballweg - LEGIS'; 'Rep. Barca - LEGIS'; 'Rep. Berceau - LEGIS'; 'Rep. Bernardschaber - LEGIS'; Rep. Bernier - LEGIS; 'Rep. Bewley - LEGIS'; 'Rep. Bies - LEGIS'; 'Rep. Billings - LEGIS'; 'Rep. Brooks - LEGIS'; 'Rep. Craig - LEGIS'; 'Rep. Danou - LEGIS'; 'Rep. Doyle - LEGIS'; 'Rep. Endsley - LEGIS'; Rep. Genrich - LEGIS; 'Rep. Hebl - LEGIS'; 'Rep. Hintz - LEGIS'; Rep. Hulsey - LEGIS; 'Rep. Jacque - LEGIS'; 'Rep. Jorgensen - LEGIS'; 'Rep. Kapenga - LEGIS'; 'Rep. Kerkman - LEGIS'; 'Rep. Kessler - LEGIS'; 'Rep. Kestell - LEGIS'; 'Rep. Kleefisch - LEGIS'; 'Rep. Klenke - LEGIS'; Rep. Knodl - LEGIS; 'Rep. Knudson - LEGIS'; 'Rep. Kooyenga - LEGIS'; 'Rep. Kramer - LEGIS'; 'Rep. Krug - LEGIS'; 'Rep. Kuglitsch - LEGIS'; 'Rep. Kulp@legis.wi.gov'; 'Rep. Larson - LEGIS'; 'Rep. LeMahieu - LEGIS'; 'Rep. Loudenbeck - LEGIS'; 'Rep. Marklein - LEGIS'; 'Rep. Mason - LEGIS'; 'Rep. Milroy - LEGIS'; Rep. Murphy - LEGIS; 'Rep. Mursau - LEGIS'; 'Rep. Murtha - LEGIS'; 'Rep. Nass - LEGIS'; 'Rep. Nerison - LEGIS'; 'Rep. Nygren - LEGIS'; Rep. Ott - LEGIS; 'Rep. OttJ - LEGIS'; 'Rep. Pasch - LEGIS'; 'Rep. Petersen - LEGIS'; 'Rep. Petryk - LEGIS'; 'Rep. Pope-Roberts - LEGIS'; 'Rep. Pridemore - LEGIS'; 'Rep. Richards - LEGIS'; 'Rep. Ringhand - LEGIS'; 'Rep. Rodriguez@legis.wi.gov'; Rep. Sargent - LEGIS; Rep. Severson - LEGIS; 'Rep. Sinicki - LEGIS'; 'Rep. Steineke - LEGIS'; 'Rep. Strachota - LEGIS'; 'Rep. Stroebel - LEGIS'; 'Rep. Tauchen - LEGIS'; 'Rep. Taylor - LEGIS'; 'Rep. Thiesfeldt - LEGIS'; 'Rep. Tranel - LEGIS'; 'Rep. Vos - LEGIS'; 'Rep. Vruwink - LEGIS'; Rep. Wachs - LEGIS; 'Rep. Weininger - LEGIS'; 'Rep. WilliamsM - LEGIS'; 'Rep. Young - LEGIS'; Rep. Zamarripa - LEGIS; 'Rep. Zepnick - LEGIS'; Riemer, Daniel - LEGIS; Ripp, Keith - LEGIS; Sanfelippo, Joe - LEGIS; Schraa, Michael - LEGIS; Sen. Carpenter - LEGIS; 'Sen. Cowles - LEGIS'; Sen. Cullen - LEGIS; 'Sen. Darling - LEGIS'; Sen. Ellis - LEGIS; 'Sen. Erpenbach - LEGIS'; 'Sen. Hansen - LEGIS'; 'Sen. Harsdorf - LEGIS'; 'Sen. Larson - LEGIS'; 'Sen. Lasee - LEGIS'; 'Sen. Lassa - LEGIS'; 'Sen. Lazich - LEGIS'; 'Sen. Lehman - LEGIS'; 'Sen. Leibham - LEGIS'; 'Sen. Miller - LEGIS'; 'Sen. Olsen - LEGIS'; 'Sen. Petrowski - LEGIS'; Sen. Risser - LEGIS; 'Sen. Schultz - LEGIS'; 'Sen. Shilling - LEGIS'; 'Sen. Vinehout - LEGIS'; 'Sen. Vukmir - LEGIS'; 'Sen. Wirch - LEGIS'; Shankland, Katrina - LEGIS; Smith, Stephen - LEGIS; Spiros, John - LEGIS; Swearingen, Rob - LEGIS; Taylor, Chris - LEGIS; Taylor, Lena - LEGIS; Tiffany, Tom - LEGIS; Tittl, Paul - LEGIS; Vruwink, Amy Sue - LEGIS; Weatherston, Tom - LEGIS; Wright, Mandy - LEGIS; Governor Scott Walker

Subject: Transportation Projects Commission

Mark Gottlieb, P.E.
Secretary



Wisconsin Department of Transportation

www.dot.wisconsin.gov

Scott Walker
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December 5, 2014

Governor Scott Walker
Wisconsin State Legislature
Joint Committee on Finance

The Transportation Projects Commission met on December 1, 2014 to consider projects recommended by the Department for construction enumeration as Major Highway Projects. On behalf of the Commission, I am pleased to report that it recommends two Major Highway Study Projects for construction enumeration as Major Highway Projects in the 2015-17 Biennial Budget. A third project, a section of WIS 50 in Kenosha County, received immediate approval as a Major Highway Project via the Commission's authority related to high-cost rehabilitation projects. The Commission also supported the Department's recommendation to de-enumerate or down scope existing projects creating a savings of \$175 million dollars that can be allocated to higher priority needs in the program.

The Commission voted in favor of recommending the projects after careful consideration of each project's alignment with the Major Highway Program goals of enhancing Wisconsin's economy, improving highway service, and improving highway safety, while minimizing environmental impacts and serving community objectives. The recommended projects are:

<u>Highway</u>	<u>Termini</u>	<u>County</u>
I-43	Silver Spring Dr. – WIS 60	Milwaukee & Ozaukee
I-94	US 12 – WIS 65 (130 th St.)	St. Croix

Both projects have approved final environmental documents; and at existing Major Highway Program funding levels, all program projects can start construction within six years as required by statute.

To ensure Major Highway Program funding is used on the most worthy projects, the Department uses a measured, prioritized approach for addressing highway deficiencies. These projects have been prioritized, studied, and recommended because of their significant need for capacity expansion, safety improvements, and replacement of existing aging infrastructure. Constructing these priority projects is essential for providing a safe and efficient highway system that supports economic growth and enhances Wisconsin's quality of life.

Governor Scott Walker
Wisconsin State Legislature
Joint Committee on Finance
December 5, 2014
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Additionally, the commission voted in support of the Department's recommendation to cancel the WIS 81/WIS 213 Beloit Bypass project in Rock County and the WIS 38 (County K to Oakwood Road) project in Milwaukee and Racine counties. The commission's actions recognized a lack of local support for these Major Highway Projects.

The Department also informed the Commission that it has completed construction of a 4-lane divided highway between Viroqua and Westby as part of the US 14 Major Highway Project in Vernon County. The original scope of this project called for inclusion of bypasses around both Viroqua and Westby, however, recent evaluation of traffic forecasts, land use, development and community plans do not demonstrate a need for bypasses at this time. In its stewardship role, the Department continues to evaluate data to determine trends and developments that affect Major Highway Projects. Accordingly, the Department recommended that the project be considered complete and the Commission voted in agreement.

The action by the Commission acknowledges the need for the recommended projects to promote a safe and efficient transportation system as well as the ongoing stewardship efforts of the Department in responding to changing program needs. The Department is available to assist as legislative action is considered on the Commission's recommendations.

Sincerely,



Mark Gottlieb, P.E.
Secretary

From: [Governor Scott Walker](#)
To: [Hughes, Patrick - GOV](#)
Subject: FW: February 2014 Transportation Projects Commission (TPC) Report
Date: Monday, February 03, 2014 3:59:31 PM
Attachments: [tpc013114.pdf](#)
[FINAL2014FEBTPCreport.pdf](#)

Daniel Sievert

Office of Governor Scott Walker

Front Office Manager

P: (608)266-1212

From: DOT EXEC Secretary's Ofc
Sent: Friday, January 31, 2014 2:53 PM
To: Governor Scott Walker; Petrowski, Jerry - LEGIS; Sen.Leibham - LEGIS; Sen.Cowles - LEGIS; Sen.Cullen - LEGIS; Sen.Carpenter - LEGIS; Ripp, Keith - LEGIS; Spiros, John - LEGIS; Clark, Fred - LEGIS; Clark, Fred - LEGIS; Rep.Endsley - LEGIS; Vruwink, Amy Sue - LEGIS; Fleisner, Barb - WEDC; 'Michael Ryan'
Cc: Gottlieb, Mark - DOT; Berg, Mike - DOT (EXEC); Rhatican, Tom M - DOT; Switzer, Aileen - DOT; Nestler, Joseph - DOT
Subject: February 2014 Transportation Projects Commission (TPC) Report

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January 31, 2014

Dear Members of the Transportation Projects Commission:

Attached is the February 2014 Status of Major Highway Projects Report as required by 2003 Wisconsin Act 217.

I am pleased to report that the total cost estimate for all enumerated projects remains unchanged, as no net project cost increases have occurred. Change management procedures were employed such that any increase in project cost category (design, real estate and construction) was offset by a reduction in another project cost category.

Please note that three projects are now considered complete and will be listed for the final time in this report; they will not be included in future reports. The final cost of these projects is \$34 million less than estimated – two projects were completed at less than the estimated cost and one project finished at the estimated cost. For this report, a completed project is defined as: a project open to traffic that has had no charges for at least 18 months and has no anticipated outstanding costs (e.g. litigation). The completed projects appearing for the last time in the report are:

- USH 11 – Burlington Bypass
- USH 53 – Eau Claire Bypass
- USH 151 – Fond du Lac Bypass

The Department remains committed to delivering Major Highway projects in a cost-effective and responsible manner. Oversight of the Major Highway Program is provided by the Department's Major Highway Programming Committee, which continues to evaluate, track and manage projects using change management principles to ensure quality and control costs.

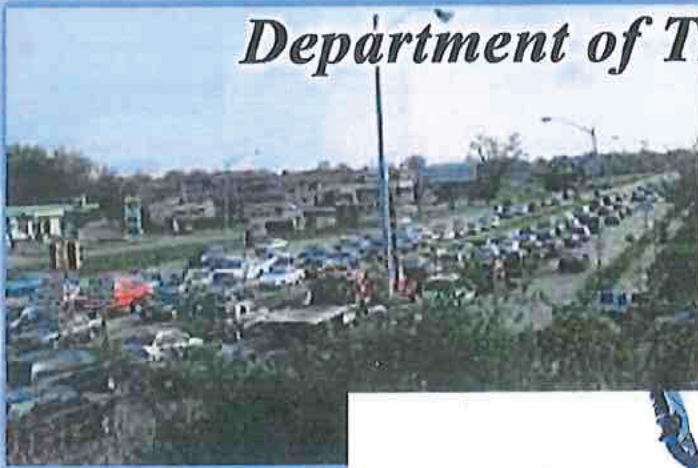
If you have any questions or concerns, please feel free to contact Joseph Nestler, Director of the Bureau of State Highway Programs, at (608) 266-9495.

Sincerely,

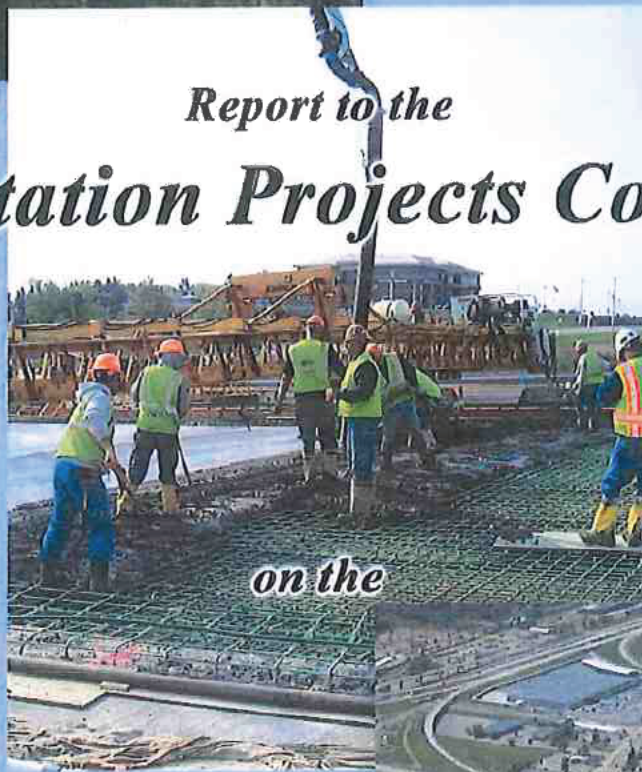
A handwritten signature in black ink that reads "Mark Gottlieb".

Mark Gottlieb, P.E.
Secretary

*Wisconsin
Department of Transportation*



*Report to the
Transportation Projects Commission*



on the

*Status of Major Highway Projects
February 2014*

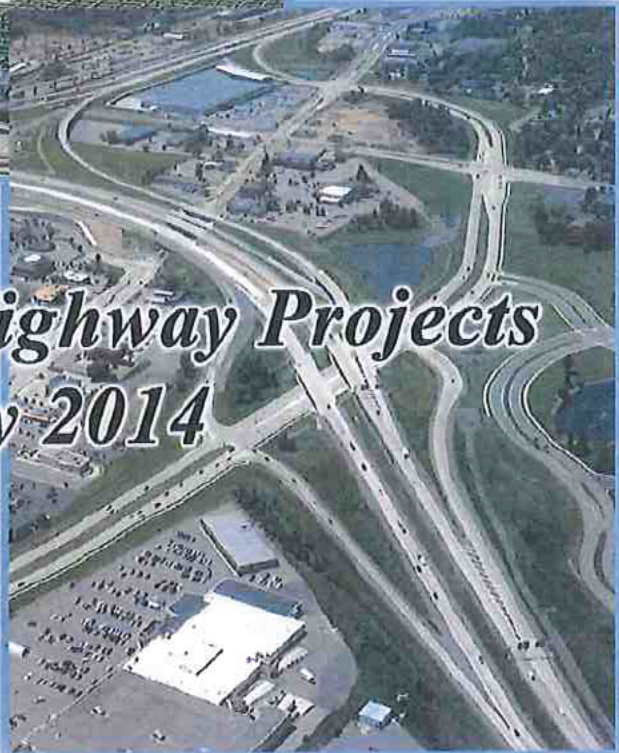


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August 2013

Major Project Status Report Glossary of terms

Project: Route number and statutory limits of a project.

Enumeration Year: Year in which the project was enumerated in the statutes.

Region: Wisconsin Department of Transportation (WisDOT) region in which the project is primarily located.

Current Status: Expenditures to date and the estimated cost to complete construction of the project, by category.

Cost Category: The cost for each project is broken into three primary categories:

Design: The cost to develop and design the project.

Real Estate: The cost to negotiate and purchase the land required to construct the project.

Construction: The cost to build the project including materials, jurisdictional transfers, and construction engineering.

Cost to Date: The cost, by category, expensed in the WisDOT Financial Operating System as of January 1, 2014

Cost to Complete: Estimated cost, by category, remaining to complete the project at 2013 market prices.

Project Cost Estimate Information: Additional information about the current cost estimates, the previous cost estimates, and reasons for changes since the last report.

Current Estimate (August 2013): The estimate provided to the Transportation Projects Commission in the August 2013 report.

Current Estimate (February 2014): The updated estimate provided to the Transportation Projects Commission in this report.

Change Since Last Report: The difference between the current cost estimate of this report and the cost estimate in the last report, and the associated percent change by category.

Reason for Change in Cost Estimate: A brief explanation for the change in the cost estimates between reports.

Cost to Complete Expenditure Schedule: An expenditure schedule is provided for each project in accordance with new reporting requirements specified in the 2007-09 Budget. This schedule shows remaining expenditures (Cost To Complete) for the project, in the years they're expected to occur. The total of all costs in the expenditure schedule is equal to the Cost To Complete for each project.

COST TO COMPLETE EXPENDITURE SCHEDULE												
Encumbered or Committed, not yet Expensed*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un- scheduled
\$2.6	\$23.5	\$33.9	\$70.5	\$45.3	\$15.5							

***Encumbered but not expensed** represents the unpaid balance portion of projects that have a signed contract, but not all work has been invoiced and paid. **Committed but not expensed** are those projects that have an accepted bid, but are awaiting contract execution to encumber funds.

Completed Projects: Projects are included in this report until they are open to traffic, all work is complete and all charges have been paid. For a project to be considered complete it cannot have had a charge for at least 18 months, cannot have any scheduled work and must not have any known outstanding costs (i.e., litigation). Once a project has met these criteria it will be reported a final time, and will include a note so readers know that it will not be included in future reports.

Major Highway Projects Cost Information Summary

Page	Project	Cost-to-Date (millions)	Estimated Cost-to-Complete (millions)	Current Cost Estimate (millions)	Cost Estimate Change Since Last Report (%)	Reason for Cost Change
1	USH 10: USH 10 - USH 10/STH 441	\$19.8	\$430.2	\$450.0	0.0%	
2	USH 10: Marshfield - Stevens Point	\$235.3	\$39.1	\$274.4	0.0%	
3	STH 11: Burlington Bypass	\$123.3	\$0.0	\$123.3	-16.3%	Completed; final costs were less than the cost estimate
4	USH 12: Lake Delton - Sauk City	\$97.7	\$108.7	\$206.4	0.0%	
5	USH 12: Sauk City - Middleton	\$139.6	\$0.8	\$140.4	0.0%	
6	USH 14: Viroqua - Westby	\$25.8	\$42.5	\$68.3	0.0%	
7	STH 15: STH 76 - New London	\$9.3	\$130.2	\$139.5	0.0%	
8	USH 18: Prairie du Chien - STH 60	\$21.6	\$17.9	\$39.5	0.0%	
9	USH 18/151: Verona Rd.	\$33.0	\$169.0	\$202.0	0.0%	
10	STH 23: STH 67 - USH 41	\$24.5	\$115.5	\$140.0	0.0%	
11	STH 26: Janesville - Watertown	\$384.0	\$49.0	\$433.0	0.0%	
12	STH 38: CTH K to Oakwood Road	\$1.1	\$123.9	\$125.0	0.0%	
13	I39/USH 51: Wausau Corridor	\$281.6	\$9.1	\$290.7	0.0%	
14	I39/90: USH12 to Illinois	\$41.3	\$908.7	\$950.0	0.0%	
15	USH 41: Oconto - Peshtigo	\$161.5	\$18.1	\$179.6	0.0%	
16	USH 41: Brown and Winnebago County	\$972.6	\$427.4	\$1,400.0	0.0%	
17	USH 53: Eau Claire Bypass	\$166.3	\$0.0	\$166.3	-5.7%	Completed; final costs were less than the cost estimate
18	USH 53: Lacrosse Corridor	\$5.2	\$138.0	\$143.2	0.0%	
19	STH 57: Dyckesville - Sturgeon Bay	\$78.5	\$18.2	\$96.7	0.0%	
20	STH 81/STH 213: Beloit Bypass	\$0.4	\$9.3	\$9.7	0.0%	
21	USH 151: Fond du Lac Bypass	\$50.8	\$0.0	\$50.8	0.0%	Completed

**Major Project Status Report
February 2014**

Project: USH 10 - USH 10/STH 441

Enumeration Year: 2011 **Region:** NE

Project Description: This project reconstructs USH 10/STH 441 from USH 41 to STH 47. Expansion for an additional through lane will occur on the median side, and expansion for auxiliary lanes on 10/441 from STH 47 to approximately Oneida Street will occur on the outside. This project also constructs an additional bridge over Little Lake Butte des Morts and a new connection to USH 41.

PROJECT COST ESTIMATE INFORMATION

Cost Category	Current Status		Change Since Last Report					Reason for Change in Cost Estimate	
	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Current Estimate August 2013 (Millions)	Current Estimate February 2014 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)		Percent
Design	\$19.8	\$12.2	\$32.0	\$32.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Real Estate	\$0.0	\$30.0	\$30.0	\$30.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Construction	\$0.0	\$388.0	\$388.0	\$388.0	\$0.0	\$0.0	\$0.0	0.0%	▪ No change
Totals	\$19.8	\$430.2	\$450.0	\$450.0	\$0.0	\$0.0	\$0.0	0.0%	

COST TO COMPLETE EXPENDITURE SCHEDULE

Encumbered or Committed, not yet Expensed	Remaining 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Un-scheduled
		\$51.5	\$56.0	\$100.0	\$112.0	\$81.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
\$12.1	\$17.6										\$0.0