

2014 HOUSING AND HOMELESS SUPPORT - DANE COUNTY BUDGET

YWCA	Shelter & Housing First Stoughton <i>(\$60,000 subcontracted with The Road Home)</i>	\$ 141,605	families
Porchlight	Drop In Shelter (Hospitality House)	\$ 50,304	single men
	Emergency Shelter	\$ 66,121	Single men
	Housing Services	\$ 25,039	single men
Salvation Army	Shelter	\$ 635,130	single women and families
	Warming Shelter	\$ 97,500	single women and families
	(for food and shelter vouchers)	\$ 175,600	single women and families
The Road Home	Housing Services	\$ 19,796	families
Community Action Coalition of So.Wi.	Emergency Food Services	\$ 20,000	
	Family Support Services (housing)	\$ 128,726	
DCDHS	Homeless contingency fund	\$ 30,000	
	Housing/Homeless Services TBD	\$ 95,000	
		\$ 1,484,821	Grand Total – 2014 Housing/ Homeless Support

Carryforwards from 2013 Capital Budget

purchase/renovate day resource center	\$ 600,000	(capital budget)
plan/acquire SRO facility	\$ 500,000	(capital budget)

\$ 1,100,000